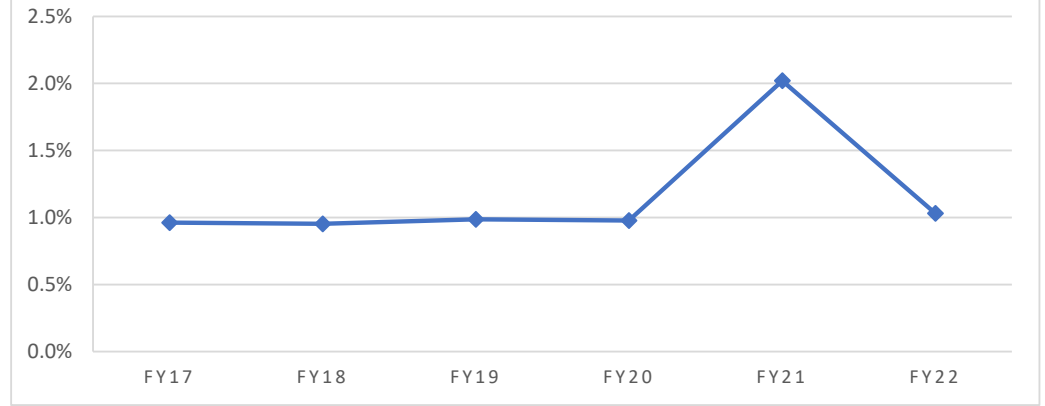


Water Rates - Historical

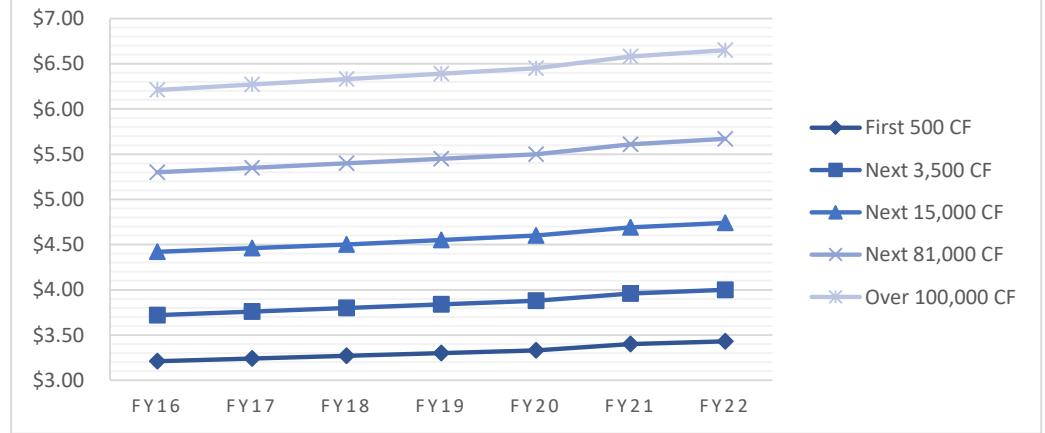
	Metered Quarterly Consumption - Tiered Rate per CF						
	FY16	FY17	FY18	FY19	FY20	FY21	FY22
First 500 CF	\$ 3.21	\$ 3.24	\$ 3.27	\$ 3.30	\$ 3.33	\$ 3.40	\$ 3.43
Next 3,500 CF	\$ 3.72	\$ 3.76	\$ 3.80	\$ 3.84	\$ 3.88	\$ 3.96	\$ 4.00
Next 15,000 CF	\$ 4.42	\$ 4.46	\$ 4.50	\$ 4.55	\$ 4.60	\$ 4.69	\$ 4.74
Next 81,000 CF	\$ 5.30	\$ 5.35	\$ 5.40	\$ 5.45	\$ 5.50	\$ 5.61	\$ 5.67
Over 100,000 CF	\$ 6.21	\$ 6.27	\$ 6.33	\$ 6.39	\$ 6.45	\$ 6.58	\$ 6.65
Yearly % Increase	-	1%	1%	1%	1%	2%	1%

	Quarterly Base Charge by Meter Size						
	FY16	FY17	FY18	FY19	FY20	FY21	FY22
5/8 inch	\$ 64.50	\$ 65.15	\$ 65.80	\$ 66.46	\$ 67.12	\$ 68.46	\$ 69.14
3/4 inch	\$ 70.95	\$ 71.66	\$ 72.38	\$ 73.10	\$ 73.83	\$ 75.31	\$ 76.04
1 inch	\$ 90.30	\$ 91.20	\$ 92.11	\$ 93.03	\$ 93.96	\$ 95.84	\$ 96.80
1 1/2 inch	\$ 116.04	\$ 117.20	\$ 118.37	\$ 119.55	\$ 120.75	\$ 123.17	\$ 124.40
2 inch	\$ 187.06	\$ 188.93	\$ 190.82	\$ 192.73	\$ 194.66	\$ 198.55	\$ 200.54
3 inch	\$ 709.44	\$ 716.53	\$ 723.70	\$ 730.94	\$ 738.25	\$ 753.02	\$ 760.55
4 inch	\$ 902.94	\$ 911.97	\$ 921.09	\$ 930.30	\$ 939.60	\$ 958.39	\$ 967.97
6 inch	\$ 1,354.41	\$ 1,367.95	\$ 1,381.63	\$ 1,395.45	\$ 1,409.40	\$ 1,437.59	\$ 1,451.97
8 inch	\$ 1,870.37	\$ 1,889.07	\$ 1,907.96	\$ 1,927.04	\$ 1,946.31	\$ 1,985.24	\$ 2,005.09
Yearly % Increase	-	1%	1%	1%	1%	2%	1%

WATER RATES - YEARLY % INCREASE



WATER RATES PER CUBIC FOOT - INCREASING TIERED STRUCTURE



Sewer Rates - Historical

	Metered Quarterly Consumption - Tiered Rate per CF						
	FY16	FY17	FY18	FY19	FY20	FY21	FY22
First 500 CF	\$ 3.22	\$ 3.51	\$ 3.90	\$ 3.98	\$ 4.22	\$ 4.26	\$ 4.30
Next 3,500 CF	\$ 4.39	\$ 4.79	\$ 5.32	\$ 5.43	\$ 5.76	\$ 5.82	\$ 5.88
Next 15,000 CF	\$ 5.81	\$ 6.33	\$ 7.03	\$ 7.17	\$ 7.60	\$ 7.68	\$ 7.76
Next 81,000 CF	\$ 8.65	\$ 9.43	\$ 10.47	\$ 10.68	\$ 11.32	\$ 11.43	\$ 11.54
Over 100,000 CF	\$ 11.70	\$ 12.75	\$ 14.15	\$ 14.43	\$ 15.30	\$ 15.45	\$ 15.60
Yearly % Increase	-	9%	11%	2%	6%	1%	1%

	Quarterly Base Charge by Meter Size						
	FY16	FY17	FY18	FY19	FY20	FY21	FY22
5/8 inch	\$ 62.65	\$ 68.29	\$ 75.80	\$ 77.32	\$ 81.96	\$ 82.78	\$ 83.61
3/4 inch	\$ 69.12	\$ 75.34	\$ 83.63	\$ 85.30	\$ 90.42	\$ 91.32	\$ 92.23
1 inch	\$ 87.72	\$ 95.61	\$ 106.13	\$ 108.25	\$ 114.75	\$ 115.90	\$ 117.06
1 1/2 inch	\$ 112.80	\$ 122.95	\$ 136.47	\$ 139.20	\$ 147.55	\$ 149.03	\$ 150.52
2 inch	\$ 181.73	\$ 198.09	\$ 219.88	\$ 224.28	\$ 237.74	\$ 240.12	\$ 242.52
3 inch	\$ 689.11	\$ 751.13	\$ 833.75	\$ 850.43	\$ 901.46	\$ 910.47	\$ 919.57
4 inch	\$ 877.24	\$ 956.19	\$ 1,061.37	\$ 1,082.60	\$ 1,147.56	\$ 1,159.04	\$ 1,170.63
6 inch	\$ 1,315.96	\$ 1,434.40	\$ 1,592.18	\$ 1,624.02	\$ 1,721.46	\$ 1,738.67	\$ 1,756.06
8 inch	\$ 1,817.26	\$ 1,980.81	\$ 2,198.70	\$ 2,242.67	\$ 2,377.23	\$ 2,401.00	\$ 2,425.01
Yearly % Increase	-	9%	11%	2%	6%	1%	1%

